

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA INDEPENDENCIA

De 01/01/2025 Al 31/12/2025

EAEPE-CA

13-feb.-26

Pág. 1 de 2

Concepto		EGRESOS				SUBEJERCICIO	
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO		PAGADO
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		271,900,243.36	8,894,728.45	280,794,971.81	275,996,378.02	275,996,377.42	1,405,144.49
01	SERVICIOS ADMINISTRATIVOS	262,217,552.62	-34,111,543.89	228,106,008.73	225,828,159.62	225,828,159.02	996,796.81
01-01	AYUNTAMIENTO	3,377,855.20	871,761.68	4,249,616.88	3,802,599.65	3,802,599.65	255,002.23
01-02	PRESIDENCIA MUNICIPAL	6,230,783.01	-361,716.34	5,869,066.67	5,410,816.47	5,410,816.47	244,023.20
01-03	SECRETARIA DE AYUNTAMIENTO	1,493,062.81	494,175.77	1,987,238.58	1,890,590.09	1,890,590.09	55,848.49
01-04	TESORERIA	4,591,796.42	1,867,327.85	6,459,124.27	6,101,007.39	6,101,007.39	216,021.88
01-05	OFICIALIA MAYOR	2,088,255.33	957,741.13	3,045,996.46	2,898,919.54	2,898,919.54	62,701.92
01-06	JUZGADO MUNICIPAL	612,411.82	313,992.53	926,404.35	904,654.35	904,654.35	3,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,948,362.84	4,564,419.39	10,512,782.23	10,512,782.23	10,512,782.23	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	15,457,687.67	169,795,110.19	185,252,797.86	184,930,954.35	184,930,954.35	150,503.21
01-10	OTROS	222,417,337.52	-212,614,356.09	9,802,981.43	9,375,835.55	9,375,834.95	9,695.88
02	SERVICIOS PUBLICOS	9,682,690.74	43,006,272.34	52,688,963.08	50,168,218.40	50,168,218.40	408,347.68
02-01	PROTECCION CIUDADANA	917,838.57	15,732,479.74	16,650,318.31	16,583,568.31	16,583,568.31	3,000.00
02-02	LIMPIA	593,981.70	159,099.79	753,081.49	667,629.57	667,629.57	39,701.92
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	3,319,560.05	100,671.15	3,420,231.20	3,344,981.20	3,344,981.20	2,500.00
02-07	ALUMBRADO PUBLICO	1,866,160.00	-20,770.10	1,845,389.90	1,291,753.00	1,291,753.00	1,639.90
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	930,516.00	0.00	930,516.00	654,000.00	654,000.00	194,766.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	2,054,634.42	27,034,791.76	29,089,426.18	27,626,286.32	27,626,286.32	166,739.86
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



Pág. 2 de 2

De 01/01/2025 Al 31/12/2025

PRESIDENTE